

FY 2015/16 Printout - Act 10A - Line Item Veto

Amounts in Thousands												
Fund	Fund/Agency	Appropriation	Sup	Seq #	Available w/ Supplementals 2014-15	HB 1192 PN 1959	Framework Budget	HB 1460 PN 2626	Act 10A Line Item Veto	Veto Amount	Act 10A Less Framework	
GF	Governor's Office	General Government Operations		2.00	S	6,508	6,484	6,503	6,484	6,484	0	(19)
		<b>Governor's Office Total</b>				<b>6,508</b>	<b>6,484</b>	<b>6,503</b>	<b>6,484</b>	<b>6,484</b>	<b>0</b>	<b>(19)</b>
GF	Executive Offices	Office of Administration		10.00	S	8,267	8,176	8,640	8,176	8,176	0	(464)
GF	Executive Offices	Office of the Receiver - City of Harrisburg		11.00	S	0	0	0	0	0	0	0
GF	Executive Offices	Medicare Part B Penalties		24.00	S	200	175	175	175	175	0	0
GF	Executive Offices	Commonwealth Technology Services		28.75	S	54,768	53,018	59,809	53,018	53,018	0	(6,791)
GF	Executive Offices	Technology Innovation Investment Fund			S	0	0	0	0	0	0	0
GF	Executive Offices	Office of Inspector General		32.00	S	4,152	3,998	4,065	3,998	3,998	0	(67)
GF	Executive Offices	Inspector General - Welfare Fraud		34.00	S	12,705	12,003	12,537	12,003	12,003	0	(534)
GF	Executive Offices	Office of the Budget		38.00	S	18,692	17,692	18,713	17,692	17,692	0	(1,021)
GF	Executive Offices	Audit of the Auditor General		42.13	S	99	0	0	0	0	0	0
GF	Executive Offices	Office of General Counsel		44.75	S	3,230	3,222	3,259	3,222	3,222	0	(37)
GF	Executive Offices	Human Relations Commission		46.00	S	9,256	8,789	9,650	8,789	8,789	0	(861)
GF	Executive Offices	Council on the Arts		56.00	S	898	892	903	892	892	0	(11)
GF	Executive Offices	Juvenile Court Judges Commission		64.00	S	2,800	2,800	2,986	2,800	2,800	0	(186)
GF	Executive Offices	Public Employee Retirement Commission			S	914	962	962	962	0	(962)	(962)
GF	Executive Offices	Commission on Crime and Delinquency		68.00	S	4,007	4,433	4,883	4,433	4,017	(416)	(866)
GF	Executive Offices	Safe Schools Advocate - (Gov. Moves to Education)			S	388					0	0
GF	Executive Offices	Victims of Juvenile Offenders		114.07	S	1,300	1,300	1,300	1,300	1,300	0	0
GF	Executive Offices	Child Advocacy Centers	Sup		S	2,250		1,000	1,000	0	(1,000)	(1,000)
GF	Executive Offices	Violence Prevention Programs		114.06	S	4,567	4,569	4,669	4,569	3,872	(697)	(797)
GF	Executive Offices	Intermediate Punishment Treatment Programs		115.00	S	18,167	18,167	18,167	18,167	18,167	0	0
GF	Executive Offices	Juvenile Probation Services		121.00	S	18,945	18,945	18,945	18,945	18,945	0	0
GF	Executive Offices	Grants to the Arts		144.00	S	8,590	9,590	9,590	9,590	9,590	0	0
GF	Executive Offices	Administrative and Operational Expenses	Sup		S	8,000	0	0			0	0
GF	Executive Offices	Law Enforcement Activities			S	0	0	4,200			0	(4,200)
GF	Executive Offices	Interest Reimbursements			S	0	0	10,700			0	(10,700)
		<b>Executive Offices Total</b>				<b>276,068</b>	<b>274,589</b>	<b>301,011</b>	<b>275,589</b>	<b>272,514</b>	<b>(3,075)</b>	<b>(28,497)</b>
		<b>State Subtotal</b>				<b>182,195</b>	<b>168,731</b>	<b>195,153</b>	<b>169,731</b>	<b>166,656</b>	<b>(3,075)</b>	<b>(28,497)</b>
		<b>Federal Subtotal</b>				<b>93,873</b>	<b>105,858</b>	<b>105,858</b>	<b>105,858</b>	<b>105,858</b>	<b>0</b>	<b>0</b>
GF	Lieutenant Governor	General Government Operations		491.00	S	830	980	987	980	980	0	(7)
GF	Lieutenant Governor	Board of Pardons		494.00	S	553	643	653	643	643	0	(10)
		<b>Lieutenant Governor Total</b>				<b>1,383</b>	<b>1,623</b>	<b>1,640</b>	<b>1,623</b>	<b>1,623</b>	<b>0</b>	<b>(17)</b>
GF	Attorney General	General Government Operations		501.00	S	41,877	42,897	42,897	43,197	43,197	0	300
GF	Attorney General	Drug Law Enforcement		510.00	S	25,728	26,792	26,792	26,792	26,792	0	0
GF	Attorney General	Local Drug and Drug Strike Task Forces		514.00	S	12,038	12,234	12,234	12,234	12,234	0	0
GF	Attorney General	Joint Local-State Firearm Task Force		515.85	S	3,736	3,839	3,839	3,839	3,839	0	0
GF	Attorney General	Witness Relocation Program		516.11	S	1,215	1,215	1,215	1,215	1,215	0	0
GF	Attorney General	Child Predator Interception Unit		516.33	S	4,100	4,274	4,274	4,274	4,274	0	0
GF	Attorney General	Tobacco Law Enforcement		517.65	S	915	1,364	1,364	1,364	1,364	0	0
GF	Attorney General	County Trial Reimbursement		517.75	S	200	200	200	200	200	0	0
GF	Attorney General	Mobile Street Crimes Unit			S	2,480	2,562	2,562	2,562	2,562	0	0
		<b>Attorney General Total</b>				<b>110,514</b>	<b>116,063</b>	<b>116,063</b>	<b>117,263</b>	<b>117,263</b>	<b>0</b>	<b>1,200</b>
		<b>State Subtotal</b>				<b>92,289</b>	<b>95,377</b>	<b>95,377</b>	<b>95,677</b>	<b>95,677</b>	<b>0</b>	<b>300</b>
		<b>Federal Subtotal</b>				<b>18,225</b>	<b>20,686</b>	<b>20,686</b>	<b>21,586</b>	<b>21,586</b>	<b>0</b>	<b>900</b>

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GF	Auditor General	General Government Operations		571.00	S	41,389	42,720	42,720	42,720	42,720	0	0
GF	Auditor General	Information Technology Modernization			S	1,750	1,750	1,750	1,750	1,750	0	0
GF	Auditor General	Board of Claims		574.00	S	1,640	1,846	1,846	1,846	1,846	0	0
GF	Auditor General	Security and Other Expenses - Outgoing Governor	Sup		S	85	0	0	0	0	0	0
	<b>Auditor General Total</b>					<b>44,864</b>	<b>46,316</b>	<b>46,316</b>	<b>46,316</b>	<b>46,316</b>	<b>0</b>	<b>0</b>
GF	Treasury	General Government Operations		647.00	S	36,028	36,992	36,992	36,992	36,992	0	0
GF	Treasury	Board of Finance and Revenue		650.00	S	2,505	2,715	2,715	2,715	2,715	0	0
GF	Treasury	Divestiture Reimbursement		649.90	S	229	68	68	68	68	0	0
GF	Treasury	Intergovernmental Organizations		652.00	S	1,036	1,025	1,025	1,025	1,025	0	0
GF	Treasury	Publishing Monthly Statements		654.00	S	15	15	15	15	15	0	0
GF	Treasury	Information Tech Modernization		649.85	S	4,000	3,000	3,000	3,000	3,000	0	0
GF	Treasury	Cash Management Loan Interest	EA	Sup	S	1,951	0	0	0	0	0	0
GF	Treasury	Replacement Checks	EA		S	656.00	0	0	0	0	0	0
GF	Treasury	Law Enforcement & Emg Response Personnel Death Benefit		657.75	S	2,163	4,590	4,590	4,590	4,590	0	0
GF	Treasury	Loan and Transfer Agents		658.00	S	60	50	50	50	50	0	0
GF	Treasury	Tax Note Expenses	EA	Sup	S	658.10	0	400	400	400	0	0
GF	Treasury	Interest on Tax Anticipation Notes	EA	Sup	S	658.20	0	6,000	6,000	6,000	0	0
GF	Treasury	General Obligation Debt Service		666.00	S	1,096,500	1,157,000	1,127,500	1,127,500	1,127,500	0	0
	<b>Treasury Total</b>					<b>1,144,487</b>	<b>1,211,855</b>	<b>1,182,355</b>	<b>1,182,355</b>	<b>1,182,355</b>	<b>0</b>	<b>0</b>
	<b>State Subtotal</b>					<b>1,144,487</b>	<b>1,211,855</b>	<b>1,182,355</b>	<b>1,182,355</b>	<b>1,182,355</b>	<b>0</b>	<b>0</b>
	<b>Federal Subtotal</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Aging Total</b>						<b>150,977</b>	<b>211,786</b>	<b>211,786</b>	<b>211,786</b>	<b>0</b>	<b>60,809</b>
	<b>State Subtotal</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Federal Subtotal</b>						<b>150,977</b>	<b>211,786</b>	<b>211,786</b>	<b>211,786</b>	<b>0</b>	<b>60,809</b>
GF	Agriculture	General Government Operations		901.00	S	25,269	27,640	28,434	27,640	27,640	0	(794)
GF	Agriculture	Agricultural Excellence		923.70	S	1,100	1,100	1,100	1,100	0	(1,100)	(1,100)
GF	Agriculture	Farmers' Market Food Coupons		924.00	S	2,079	2,079	2,079	2,079	2,079	0	0
GF	Agriculture	Agricultural Research		927.87	S	787	1,587	1,887	1,587	0	(1,587)	(1,887)
GF	Agriculture	Agricultural Promotion, Education, and Exports		927.91	S	250	250	250	250	0	(250)	(250)
GF	Agriculture	Hardwoods Research and Promotion		927.92	S	350	350	350	350	0	(350)	(350)
GF	Agriculture	Livestock Show		942.00	S	177	177	177	177	0	(177)	(177)
GF	Agriculture	Open Dairy Show		944.00	S	177	177	177	177	0	(177)	(177)
GF	Agriculture	Youth Shows		945.00	S	140	140	140	140	140	0	0
GF	Agriculture	State Food Purchase		950.00	S	17,438	18,438	20,838	18,438	18,438	0	(2,400)
GF	Agriculture	Food Marketing and Research		951.00	S	494	494	494	494	494	0	0
GF	Agriculture	Transfer to Nutrient Management Fund		960.00	S	2,714	2,714	2,714	2,714	2,714	0	0
GF	Agriculture	Transfer to the Conservation District Fund		963.00	S	869	869	869	869	869	0	0
GF	Agriculture	Transfer to Agricultural College Land Scrip Fund		984.00	S	46,237	49,624	50,549	50,549	0	(50,549)	(50,549)
GF	Agriculture	PA Preferred Program - Trademark Licensing		985.00	S	550	550	550	550	550	0	0
GF	Agriculture	Animal Health and Diagnostic Commission (Moved from RHDF)			S	0	5,350	0	5,350	0	(5,350)	0
GF	Agriculture	Pennsylvania Veterinary Lab (Moved from RHDF)			S	0	5,309	0	5,309	0	(5,309)	0
GF	Agriculture	Payments to Pennsylvania Fairs			S	0	4,000	0	4,000	0	(4,000)	0

HACD S=State F=Federal N=Nonpreferred Sup= Supplemental appropriations AR=Federal ARRA R= Restricted  
 Note: 14/15 reflects framework supplemental appropriations

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GF	Agriculture	University of Penn. - Veterinary Activities	N	982.00	S	28,000	28,840	29,400	29,400	0	(29,400)	(29,400)
GF	Agriculture	University of Penn. - Center for Infect. Disease	N	983.00	S	261	269	274	274	0	(274)	(274)
<b>Agriculture Total</b>						<b>167,002</b>	<b>214,567</b>	<b>211,892</b>	<b>223,057</b>	<b>124,534</b>	<b>(98,523)</b>	<b>(87,358)</b>
<b>State Subtotal</b>						<b>126,892</b>	<b>149,957</b>	<b>140,282</b>	<b>151,447</b>	<b>52,924</b>	<b>(98,523)</b>	<b>(87,358)</b>
<b>Federal Subtotal</b>						<b>40,110</b>	<b>64,610</b>	<b>71,610</b>	<b>71,610</b>	<b>71,610</b>	<b>0</b>	<b>0</b>
GF	Community and	General Government Operations (Including STEB)		1201.00	S	14,422	14,387	14,937	14,387	14,387	0	(550)
GF	Community and	Center for Local Government Services			S	8,534	8,394	4,040	8,394	8,394	0	4,354
GF	Community and	Office of Open Records (HB 1192 moves to separate section)		1220.06	S	2,002		2,501	2,426	2,426	0	(75)
GF	Community and	World Trade PA		1220.08	S	5,824	5,829	6,925	5,829	5,829	0	(1,096)
GF	Community and	Marketing to Attract Tourists		1224.00	S	7,264	7,014	8,739	7,014	4,264	(2,750)	(4,475)
GF	Community and	Marketing to Attract Business		1226.00	S	2,008	2,005	2,949	2,005	2,005	0	(944)
GF	Community and	Transfer to Municipalities Financial Recovery Revolving Fund		1235.75	S	4,000	3,000	3,000	3,000	3,000	0	0
GF	Community and	Transfer to Ben Franklin Tech. Development Authority Fund		1236.22	S	14,500	14,500	14,500	14,500	14,500	0	0
GF	Community and	Transfer to Commonwealth Financing Authority		1236.44	S	77,755	90,190	88,812	88,812	88,812	0	0
GF	Community and	Intergovernmental Cooperation Authority-2nd Class Cities		1238.11	S	250	250	250	250	250	0	0
GF	Community and	Pennsylvania First		1239.00	S	20,000	20,000	34,000	20,000	20,000	0	(14,000)
GF	Community and	Municipal Assistance Program		1258.00	S	642	642	642	642	642	0	0
GF	Community and	Keystone Communities		1275.00	S	6,150	6,350	25,240	6,350	6,350	0	(18,890)
GF	Community and	Partners.for Reg. Economic Performance		1280.05	S	11,880	11,880	9,880	11,880	11,880	0	2,000
GF	Community and	Discovered in PA, Developed in PA		1280.10	S	5,000	0	0	0	0	0	0
GF	Community and	Early Intervention for Distressed Municipalities		1416.98	S	1,785	1,785	1,785	1,785	1,785	0	0
GF	Community and	Tourism - Accredited Zoos		1291.00	S	550	550	675	550	0	(550)	(675)
GF	Community and	Infrastructure Technical Assistance		1308.00	S	1,750	1,750	1,750	1,750	0	(1,750)	(1,750)
GF	Community and	Supercomputer Center Projects			S	500	500	750	500	0	(500)	(750)
GF	Community and	Powdered Metals		1417.19	S	100	100	100	100	0	(100)	(100)
GF	Community and	Rural Leadership Training			S	100	100	100	100	0	(100)	(100)
GF	Community and	Infrastructure & Facilities Improvement Grants		1419.55	S	19,000	19,000	30,000	19,000	19,000	0	(11,000)
GF	Community and	Regional Events Security and Support			S	0	5,000	10,000	5,000	5,000	0	(5,000)
GF	Community and	Industrial Resource Centers - Manufacturing Initiative			S	0	0	11,000	0	0	0	(11,000)
GF	Community and	Base Realignment and Closure			S	0	0	1,184	0	0	0	(1,184)
GF	Community and	Public Television Technology			S	0	0	3,600	0	0	0	(3,600)
GF	Community and	Community Conservation and Employment			S	0	0	0	0	0	0	0
GF	Community and	Community and Business Assistance			S	0	0	3,395	0	0	0	(3,395)
GF	Community and	Community and Municipal Facilities Assistance			S	0	0	5,700	0	0	0	(5,700)
GF	Community and	Economic Growth and Development Assistance			S	0	0	10,107	0	0	0	(10,107)
GF	Community and	Reclamation and Revitalization Assistance			S	0	0	3,750	0	0	0	(3,750)
GF	Community and	Cultural Activities			S	0	0	3,810	0	0	0	(3,810)
GF	Community and	Community Development Financial Institution Grants			S	0	0	0	0	0	0	0
<b>Community and Economic Development Total</b>						<b>406,190</b>	<b>445,995</b>	<b>536,890</b>	<b>447,043</b>	<b>441,293</b>	<b>(5,750)</b>	<b>(95,597)</b>
<b>State Subtotal</b>						<b>204,016</b>	<b>213,226</b>	<b>304,121</b>	<b>214,274</b>	<b>208,524</b>	<b>(5,750)</b>	<b>(95,597)</b>
<b>Federal Subtotal</b>						<b>202,174</b>	<b>232,769</b>	<b>232,769</b>	<b>232,769</b>	<b>232,769</b>	<b>0</b>	<b>0</b>
Housing Finance		Mixed Use Development Program (new)			S	0	0	0	0	0	0	0
<b>Housing Finance Agency Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
GF	Conservation and	General Government Operations		1601.00	S	5,809	8,089	12,313	12,313	12,313	0	0
GF	Conservation and	State Parks Operations		1620.00	S	2,276	16,008	34,297	33,297	33,297	0	(1,000)
GF	Conservation and	State Forests Operations - Including Forest Pest Management		6.00	S	1,050	6,707	11,195	11,195	11,195	0	0

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GF	Conservation and Heritage and Other Parks			S	2,250	2,250	2,750	2,250	0	(2,250)	(2,750)	
GF	Conservation and Annual Fixed Charges - Flood Lands			S	1648.00	65	65	65	65	0	0	
GF	Conservation and Annual Fixed Charges - Project 70			S	1650.00	40	40	40	40	0	0	
GF	Conservation and Annual Fixed Charges - Forest Lands			S	1652.00	2,612	2,612	2,612	2,612	0	0	
GF	Conservation and Annual Fixed Charges - Park Lands			S	1654.00	425	425	425	425	0	0	
	<b>Conservation and Natural Resources Total</b>					<b>41,005</b>	<b>62,938</b>	<b>90,439</b>	<b>88,939</b>	<b>86,689</b>	<b>(2,250)</b>	<b>(3,750)</b>
	<b>State Subtotal</b>					<b>14,527</b>	<b>36,196</b>	<b>63,697</b>	<b>62,197</b>	<b>59,947</b>	<b>(2,250)</b>	<b>(3,750)</b>
	<b>Federal Subtotal</b>					<b>26,478</b>	<b>26,742</b>	<b>26,742</b>	<b>26,742</b>	<b>26,742</b>	<b>0</b>	<b>0</b>
GF	Corrections	General Government Operations		S	1854.00	33,253	34,216	35,216	33,716	33,716	0	(1,500)
GF	Corrections	Medical Care		S	1856.00	229,150	258,478	259,408	258,478	258,478	0	(930)
GF	Corrections	Inmate Education and Training		S	1858.00	39,962	42,806	42,502	42,502	42,502	0	0
GF	Corrections	State Correctional Institutions	Sup	S	1860.00	1,830,192	1,895,427	1,912,052	1,895,427	956,026	(939,401)	(956,026)
GF	Corrections	Transfer to Justice Reinvestment Fund	EA Sup	S		991	1,437	2,953	2,953	2,953	0	0
	<b>Corrections Total</b>					<b>2,138,113</b>	<b>2,234,907</b>	<b>2,255,089</b>	<b>2,236,034</b>	<b>1,296,633</b>	<b>(939,401)</b>	<b>(958,456)</b>
	<b>State Subtotal</b>					<b>2,133,548</b>	<b>2,232,364</b>	<b>2,252,131</b>	<b>2,233,076</b>	<b>1,293,675</b>	<b>(939,401)</b>	<b>(958,456)</b>
	<b>Federal Subtotal</b>					<b>4,565</b>	<b>2,543</b>	<b>2,958</b>	<b>2,958</b>	<b>0</b>	<b>0</b>	
GF	PA Probation and General Government Operations			S	7451.00	134,647	146,240	145,194	145,194	145,194	0	0
GF	PA Probation and Sexual Offenders Assessment Board			S	7452.00	5,459	5,829	5,880	5,829	5,829	0	(51)
GF	PA Probation and Improvement of Adult Probation Services			S	7458.00	16,222	16,222	16,222	16,222	16,222	0	0
	<b>PA Probation and Parole Board Total</b>					<b>156,414</b>	<b>168,345</b>	<b>167,350</b>	<b>167,299</b>	<b>167,299</b>	<b>0</b>	<b>(51)</b>
	<b>State Subtotal</b>					<b>156,328</b>	<b>168,291</b>	<b>167,296</b>	<b>167,245</b>	<b>167,245</b>	<b>0</b>	<b>(51)</b>
	<b>Federal Subtotal</b>					<b>86</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>0</b>	<b>0</b>
GF	Drug and Alcohol	General Government Operations		S	1900.00	628	1,869	1,119	1,869	1,869	0	750
GF	Drug and Alcohol	Assistance to Drug and Alcohol Programs		S	1902.00	41,232	42,732	46,232	46,232	46,232	0	0
GF	Drug and Alcohol	Emergency Addiction Treatment Fund - Residential Addiction Treatment		S		0	0	0	0	0	0	0
	<b>Drug and Alcohol Programs Total</b>					<b>119,373</b>	<b>126,618</b>	<b>129,368</b>	<b>130,118</b>	<b>130,118</b>	<b>0</b>	<b>750</b>
	<b>State Subtotal</b>					<b>41,860</b>	<b>44,601</b>	<b>47,351</b>	<b>48,101</b>	<b>48,101</b>	<b>0</b>	<b>750</b>
	<b>Federal Subtotal</b>					<b>77,513</b>	<b>82,017</b>	<b>82,017</b>	<b>82,017</b>	<b>82,017</b>	<b>0</b>	<b>0</b>
GF	Education	General Government Operations		S	2001.00	23,534	22,297	24,088	22,297	22,297	0	(1,791)
GF	Education	Office of Safe Schools Advocate- Moved from Executive Offices		S		0	387	387	387	387	0	0
GF	Education	Information and Technology Improvement		S	2102.00	4,000	4,000	4,000	4,000	4,000	0	0
GF	Education	PA Assessment		S	2102.55	58,291	58,300	58,300	58,300	58,300	0	0
GF	Education	State Library		S	2106.00	1,957	1,832	1,927	1,832	1,832	0	(95)
GF	Education	Youth Development Centers - Education		S	2111.00	7,930	7,929	7,929	7,929	7,929	0	0
GF	Education	Basic Education Funding - Gov. includes formula enhancements and b		S	2113.00	5,526,129	5,626,129	5,906,969	5,630,079	2,532,539	(3,097,540)	(3,374,430)
GF	Education	Basic Education Formula Enhancements		S	2114.00	3,950	3,950	0	0	0	0	0
GF	Education	Accountability/Ready to Learn Block Grants		S	2138.60	200,000	200,000	200,000	250,000	250,000	0	50,000
GF	Education	Pre-K Counts		S	2138.61	97,284	122,284	147,284	122,284	122,284	0	(25,000)
GF	Education	Head Start Supplemental Assistance		S	2138.62	39,178	44,178	49,178	44,178	44,178	0	(5,000)
GF	Education	Mobile Science and Math Education Programs		S	2142.00	1,864	2,114	3,839	2,114	0	(2,114)	(3,839)
GF	Education	Teacher Professional Development		S	2145.00	6,459	6,459	7,960	6,459	6,459	0	(1,501)
GF	Education	Adult and Family Literacy		S	2150.00	12,075	12,075	15,425	12,075	12,075	0	(3,350)
GF	Education	Career and Technical Education		S	2153.65	62,000	62,000	70,003	62,000	62,000	0	(8,003)
GF	Education	Career and Technical Education Equipment Grants		S		3,000	3,000	3,000	3,000	3,000	0	0
GF	Education	Authority Rentals and Sinking Fund Requirements		S	2154.00	306,198	0	0	0	0	0	0



**FY 2015/16 Printout - Act 10A - Line Item Veto**

Amounts in Thousands											
Fund	Fund/Agency	Appropriation	Sup	Seq #	Available w/ Supplementals 2014-15	HB 1192 PN 1959	Framework Budget	HB 1460 PN 2626	Act 10A Line Item Veto	Veto Amount	Act 10A Less Framework
		<b>State Subtotal</b>			<b>412,751</b>	<b>425,134</b>	<b>433,389</b>	<b>433,389</b>	<b>412,751</b>	<b>(20,638)</b>	<b>(20,638)</b>
		<b>Federal Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
GF	Thaddeus Stever	General Government Operations		7540.00	S 12,332	12,702	12,949	12,949	12,332	(617)	(617)
		<b>Thaddeus Stevens College of Technology Total</b>			<b>12,332</b>	<b>12,702</b>	<b>12,949</b>	<b>12,949</b>	<b>12,332</b>	<b>(617)</b>	<b>(617)</b>
		<b>State Subtotal</b>			<b>12,332</b>	<b>12,702</b>	<b>12,949</b>	<b>12,949</b>	<b>12,332</b>	<b>(617)</b>	<b>(617)</b>
GF	PHEAA	Grants to Students		7001.00	S 344,888	355,235	305,235	362,132	305,235	(56,897)	0
GF	PHEAA	Pennsylvania Internship Program Grants			S 350	450	450	450	350	(100)	(100)
GF	PHEAA	Ready To Succeed Scholarships			S 5,000	5,000	5,000	5,000	5,000	0	0
GF	PHEAA	Matching Payments		7004.00	S 12,496	12,496	12,496	13,121	12,496	(625)	0
GF	PHEAA	Institutional Assistance Grants		7006.00	S 24,389	25,121	25,121	25,608	24,389	(1,219)	(732)
GF	PHEAA	Higher Education for the Disadvantaged - Act 101		7001.33	S 2,246	2,246	2,246	2,358	2,246	(112)	0
GF	PHEAA	Higher Education of Blind or Deaf Students		7001.44	S 47	47	47	49	47	(2)	0
GF	PHEAA	Bond-Hill Scholarship		7008.00	S 534	534	1,250	561	534	(27)	(716)
GF	PHEAA	Cheyney Keystone Academy		7023.75	S 1,525	1,525	2,550	1,601	1,525	(76)	(1,025)
		<b>PA Higher Education Assistance Agency Total</b>			<b>391,475</b>	<b>402,654</b>	<b>354,395</b>	<b>410,880</b>	<b>351,822</b>	<b>(59,058)</b>	<b>(2,573)</b>
GF	Environmental P	General Government Operations		3401.00	S 12,432	13,414	13,126	13,376	13,376	0	250
GF	Environmental P	Environmental Program Management		3410.00	S 28,517	28,277	29,522	28,277	28,277	0	(1,245)
GF	Environmental P	Chesapeake Bay Agricultural Source Abatement		3470.75	S 2,671	2,619	2,650	2,619	2,619	0	(31)
GF	Environmental P	Environmental Protection Operations		3502.00	S 84,438	87,172	89,305	87,172	87,172	0	(2,133)
GF	Environmental P	Black Fly Control and Research		3514.75	S 3,316	3,316	3,316	3,316	3,316	0	0
GF	Environmental P	West Nile Virus Control		3515.75	S 3,831	3,932	3,932	3,932	3,932	0	0
GF	Environmental P	Citizens Advisory Council			S 0	0	250			0	(250)
GF	Environmental P	Sewage Facilities Grants			S 0	900	610	900	0	(900)	(610)
GF	Environmental P	Sewage Facilities Planning Grants		3534.00	S 0	0	0	0	0	0	0
GF	Environmental P	Sewage Facilities Enforcement Grants		3536.00	S 0	0	0			0	0
GF	Environmental P	Delaware River Master		3540.00	S 76	76	76	76	76	0	0
GF	Environmental P	Susquehanna River Basin Commission		3544.00	S 573	473	573	473	473	0	(100)
GF	Environmental P	Interstate Commission on the Potomac River		3546.00	S 46	46	46	46	46	0	0
GF	Environmental P	Delaware River Basin Commission		3548.00	S 434	434	750	434	434	0	(316)
GF	Environmental P	Ohio River Valley Water Sanitation Commission		3550.00	S 136	136	136	136	136	0	0
GF	Environmental P	Chesapeake Bay Commission		3552.00	S 227	227	227	227	227	0	0
GF	Environmental P	Transfer to Conservation District Fund		3554.00	S 2,506	2,506	2,506	2,506	2,506	0	0
GF	Environmental P	Interstate Mining Commission		3558.00	S 30	30	30	30	30	0	0
GF	Environmental P	Transfer to the O&M Trust Account			S 0	0	500			0	(500)
		<b>Environmental Protection Total</b>			<b>265,258</b>	<b>269,583</b>	<b>273,580</b>	<b>269,545</b>	<b>268,645</b>	<b>(900)</b>	<b>(4,935)</b>
		<b>State Subtotal</b>			<b>139,233</b>	<b>143,558</b>	<b>147,555</b>	<b>143,520</b>	<b>142,620</b>	<b>(900)</b>	<b>(4,935)</b>
		<b>Federal Subtotal</b>			<b>126,025</b>	<b>126,025</b>	<b>126,025</b>	<b>126,025</b>	<b>126,025</b>	<b>0</b>	<b>0</b>
GF	General Services	General Government Operations		4051.00	S 62,387	63,207	64,136	63,207	63,207	0	(929)
GF	General Services	Capitol Police Operations			S 11,881	12,083	12,288	12,083	12,083	0	(205)
GF	General Services	Publication of the Pennsylvania Manual		4052.00	S 0	0	0	0	0	0	0
GF	General Services	Rental and Municipal Charges		4058.00	S 24,162	25,469	25,469	25,469	25,469	0	0
GF	General Services	Utility Costs	Sup	4060.00	S 21,003	22,640	22,640	22,640	22,640	0	0
GF	General Services	Excess Insurance Coverage		4072.00	S 1,099	1,288	1,288	1,288	1,288	0	0
GF	General Services	Capitol Fire Protection		4073.75	S 496	496	5,000	496	496	0	(4,504)
		<b>General Services Total</b>			<b>121,028</b>	<b>125,183</b>	<b>130,821</b>	<b>125,183</b>	<b>125,183</b>	<b>0</b>	<b>(5,638)</b>

HACD S=State F=Federal N=Nonpreferred Sup= Supplemental appropriations AR=Federal ARRA R= Restricted  
 Note: 14/15 reflects framework supplemental appropriations

# FY 2015/16 Printout - Act 10A - Line Item Veto

Amounts in Thousands											
Fund	Fund/Agency	Appropriation	Sup	Seq #	Available w/ Supplementals 2014-15	HB 1192 PN 1959	Framework Budget	HB 1460 PN 2626	Act 10A Line Item Veto	Veto Amount	Act 10A Less Framework
		<b>State Subtotal</b>			<b>121,028</b>	<b>125,183</b>	<b>130,821</b>	<b>125,183</b>	<b>125,183</b>	<b>0</b>	<b>(5,638)</b>
		<b>Federal Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
GF	Health	General Government Operations		4201.00	S 22,395	22,308	23,151	22,308	22,308	0	(843)
GF	Health	Diabetes Programs		4252.00	S 100	102	102	102	0	(102)	(102)
GF	Health	Quality Assurance		4256.00	S 18,891	21,087	20,359	20,359	20,359	0	0
GF	Health	Chronic Care Management		4261.80	S 973	907	2,976	907	907	0	(2,069)
GF	Health	Vital Statistics		4262.00	S 5,970	6,470	6,269	6,269	6,269	0	0
GF	Health	State Laboratory		4268.00	S 3,175	3,149	3,275	3,149	3,149	0	(126)
GF	Health	State Health Care Centers		4276.00	S 20,518	24,924	23,435	23,435	23,435	0	0
GF	Health	Sexually Transmitted Disease Screening and Treatment		4290.00	S 1,729	1,673	1,730	1,673	1,673	0	(57)
GF	Health	Achieving Better Care - MAP Administration			S 0	2,146	2,153	2,146	2,146	0	(7)
GF	Health	Primary Health Care Practitioner		4294.13	S 4,671	4,671	4,671	4,671	4,671	0	0
GF	Health	Community Based Health Care Subsidy			S 6,000	6,000	6,000	6,000	6,000	0	0
GF	Health	Newborn Screening		4297.95	S 4,260	5,327	5,327	5,327	5,227	(100)	(100)
GF	Health	Cancer Screening Services		4290.00	S 2,563	2,563	2,563	2,563	2,563	0	0
GF	Health	AIDS Programs (Combined with Special Pharmaceutical Services)		4304.00	S 17,436	17,436	17,686	17,436	17,436	0	(250)
GF	Health	Special Pharmaceutical Services - AIDS (now combined with AIDS Programs)			S 0	0	0	0	0	0	0
GF	Health	Regional Cancer Institutes		4312.00	S 600	600	600	600	0	(600)	(600)
GF	Health	School District Health Services		4316.00	S 36,620	36,620	36,620	36,620	36,620	0	0
GF	Health	Local Health Departments		4318.00	S 25,421	25,421	25,421	25,421	25,421	0	0
GF	Health	Local Health - Environmental		4320.00	S 6,989	6,989	6,989	6,989	6,989	0	0
GF	Health	Maternal and Child Health		4324.00	S 651	950	950	950	950	0	0
GF	Health	Tuberculosis Screening and Treatment		4348.00	S 874	893	893	893	876	(17)	(17)
GF	Health	Renal Dialysis	Sup	4352.00	S 7,279	7,900	7,900	7,900	7,900	0	0
GF	Health	Services for Children with Special Needs		4354.00	S 1,551	1,582	1,582	1,582	1,551	(31)	(31)
GF	Health	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses		4356.00	S 750	765	765	765	450	(315)	(315)
GF	Health	Cooley's Anemia		4358.00	S 100	102	102	102	100	(2)	(2)
GF	Health	Hemophilia		4362.00	S 959	978	978	978	949	(29)	(29)
GF	Health	Lupus		4363.00	S 100	102	152	102	0	(102)	(152)
GF	Health	Sickle Cell		4364.00	S 1,260	1,285	1,285	1,285	1,200	(85)	(85)
GF	Health	Regional Poison Control Centers		4368.00	S 700	714	714	714	0	(714)	(714)
GF	Health	Trauma Program Coordination		4370.00	S 460	469	469	469	0	(469)	(469)
GF	Health	Epilepsy Support Services		4374.00	S 550	561	611	561	0	(561)	(611)
GF	Health	Bio-Technology Research		4376.00	S 5,900	6,018	7,468	6,018	0	(6,018)	(7,468)
GF	Health	Tourette Syndrome		4378.00	S 150	153	153	153	0	(153)	(153)
GF	Health	Amyotrophic Lateral Sclerosis Support Services		4379.00	S 350	357	502	357	0	(357)	(502)
GF	Health	Health Research Services			S 0		4,350			0	(4,350)
		<b>Health Total</b>			<b>758,683</b>	<b>740,290</b>	<b>747,269</b>	<b>737,872</b>	<b>728,217</b>	<b>(9,655)</b>	<b>(19,052)</b>
		<b>State Subtotal</b>			<b>199,945</b>	<b>211,222</b>	<b>218,201</b>	<b>208,804</b>	<b>199,149</b>	<b>(9,655)</b>	<b>(19,052)</b>
		<b>Federal Subtotal</b>			<b>558,738</b>	<b>529,068</b>	<b>529,068</b>	<b>529,068</b>	<b>529,068</b>	<b>0</b>	<b>0</b>
GF	Human Services	General Government Operations		5201.00	S 76,513	89,450	93,124	89,450	89,450	0	(3,674)
GF	Human Services	Information Systems		5244.00	S 74,841	74,083	75,248	74,083	74,083	0	(1,165)
GF	Human Services	County Administration - Statewide		5264.00	S 33,367	35,593	41,204	35,593	35,593	0	(5,611)
GF	Human Services	County Assistance Offices		5276.00	S 314,496	316,319	334,900	316,319	316,319	0	(18,581)
GF	Human Services	Child Support Enforcement		5290.00	S 13,815	11,703	11,775	11,703	11,703	0	(72)
GF	Human Services	New Directions		5297.55	S 22,497	23,809	24,181	23,809	23,809	0	(372)
GF	Human Services	Youth Development Institutions and Forestry Camps		5308.00	S 63,299	65,732	66,960	65,732	65,732	0	(1,228)

# FY 2015/16 Printout - Act 10A - Line Item Veto

		Amounts in Thousands			Available w/ Supplementals 2014-15	HB 1192 PN 1959	Framework Budget	HB 1460 PN 2626	Act 10A Line Item Veto	Veto Amount	Act 10A Less Framework	
Fund	Fund/Agency	Appropriation	Sup	Seq #								
GF	Human Services	Mental Health Services		5322.00	S	731,584	768,057	790,663	768,057	768,057	0	(22,606)
GF	Human Services	Intellectual Disabilities - State Centers		5354.00	S	132,984	136,548	138,496	136,548	136,548	0	(1,948)
GF	Human Services	Cash Grants		5360.00	S	45,457	25,457	25,457	25,457	25,457	0	0
GF	Human Services	Supplemental Grants - Aged, Blind and Disabled	Sup	5371.75	S	137,656	137,963	136,976	136,976	136,976	0	0
GF	Human Services	Payment to Federal Government - Medicare Drug Program	Sup	5371.90	S	535,074	578,018	578,018	578,018	578,018	0	0
GF	Human Services	Medical Assistance - Fee for Service (Combines Outpatient and Inpatient)			S	0	448,012	428,035	433,012	428,035	(4,977)	0
GF	Human Services	Medical Assistance - Outpatient	Sup	5372.00	S	351,391					0	0
GF	Human Services	Medical Assistance - Inpatient	Sup	5382.00	S	213,381					0	0
GF	Human Services	Medical Assistance - Capitation	Sup	5386.00	S	3,823,434	3,916,222	3,907,202	3,919,202	1,959,601	(1,959,601)	(1,947,601)
GF	Human Services	Medical Assistance - Obstetric and Neonatal Services		5390.11	S	3,681	3,681	3,681	3,681	0	(3,681)	(3,681)
GF	Human Services	Long-Term Care	Sup	5394.00	S	813,544	937,860	968,083	969,860	968,083	(1,777)	0
GF	Human Services	Home and Community Based Services	Sup	5393.00	S	132,951	226,445	242,177	226,445	226,445	0	(15,732)
GF	Human Services	Long-Term Care - Managed Care	Sup	5394.00	S	99,868	116,133	117,828	116,133	116,133	0	(1,695)
GF	Human Services	Hospital Based Burn Centers		5394.11	S	3,782	3,782	3,782	3,782	0	(3,782)	(3,782)
GF	Human Services	Medical Assistance - Critical Access Hospitals		5394.30	S	3,876	5,676	5,676	5,676	0	(5,676)	(5,676)
GF	Human Services	Trauma Centers		5395.11	S	8,656	8,656	8,656	8,656	8,656	0	0
GF	Human Services	Medical Assistance - Academic Medical Centers		5395.81	S	17,431	22,081	19,681	22,081	19,681	(2,400)	0
GF	Human Services	Medical Assistance - Physician Practice Plans		5396.11	S	9,071	9,571	12,071	9,571	9,571	0	(2,500)
GF	Human Services	Medical Assistance - Transportation	Sup	5398.00	S	56,438	62,657	62,657	62,657	62,657	0	0
GF	Human Services	Expanded Medical Services for Women		5401.55	S	5,694	6,263	6,263	6,263	6,263	0	0
GF	Human Services	Special Pharmaceutical Services for Schizophrenia	Sup	5401.78	S	1,195	1,377	1,377	1,377	1,377	0	0
GF	Human Services	Behavioral Health Services		5401.79	S	43,117	43,117	47,214	43,117	43,117	0	(4,097)
GF	Human Services	Intellectual Disabilities - Intermediate Care Facilities		5406.00	S	152,298	155,713	139,510	139,110	139,110	0	(400)
GF	Human Services	Intellectual Disabilities - Community Base Program		5410.00	S	149,681	148,229	153,561	148,229	148,229	0	(5,332)
GF	Human Services	Intellectual Disabilities - Community Waiver Program	Sup	5410.11	S	1,074,887	1,202,683	1,211,993	1,202,683	1,202,683	0	(9,310)
GF	Human Services	Early Intervention		5422.00	S	127,974	127,974	127,974	127,974	127,974	0	0
GF	Human Services	Autism Intervention and Services		5430.00	S	19,169	21,501	21,501	21,501	21,501	0	0
GF	Human Services	MR Residential Services - Lansdowne		5432.00	S	340	340	340	340	340	0	0
GF	Human Services	County Child Welfare	Sup	5434.00	S	1,081,521	949,726	949,726	949,726	949,726	0	0
GF	Human Services	Community Based Family Centers		5454.00	S	3,258	3,258	3,258	3,258	3,258	0	0
GF	Human Services	Child Care Services		5462.00	S	155,691	155,691	155,691	155,691	155,691	0	0
GF	Human Services	Child Care Assistance		5479.11	S	152,609	152,609	152,609	152,609	152,609	0	0
GF	Human Services	Nurse Family Partnership		5480.11	S	11,978	11,978	11,978	11,978	11,978	0	0
GF	Human Services	Domestic Violence		5490.00	S	15,319	16,851	16,901	16,851	16,851	0	(50)
GF	Human Services	Rape Crisis		5500.00	S	8,763	9,639	9,689	9,639	9,639	0	(50)
GF	Human Services	Breast Cancer Screening		5508.00	S	1,623	1,623	1,723	1,623	1,623	0	(100)
GF	Human Services	Human Services Development Fund		5512.00	S	13,460	13,460	13,959	13,460	13,460	0	(499)
GF	Human Services	Legal Services		5516.00	S	2,461	2,461	3,011	2,461	2,461	0	(550)
GF	Human Services	Homeless Assistance		5520.00	S	18,496	18,496	20,181	18,496	18,496	0	(1,685)
GF	Human Services	Services to Persons with Disabilities	Sup	5524.00	S	273,538	313,716	313,716	313,716	313,716	0	0
GF	Human Services	Attendant Care	Sup	5530.00	S	137,229	148,291	148,291	148,291	148,291	0	0
GF	Human Services	MA for Workers with Disabilities	Sup	5531.00	S	115,450	70,631	59,307	62,391	62,391	0	3,084
GF	Human Services	Health Clinics		5545.00	S	0	0	0			0	0
GF	Human Services	Facilities and Services Enhancement			S	0	0	5,850			0	(5,850)
GF	Human Services	Children's Health Insurance Administration			S	0	0	2,244			0	(2,244)
GF	Human Services	Children's Health Insurance			S	0	0	13,553			0	(13,553)
	<b>Human Services Total</b>					<b>29,035,137</b>	<b>30,659,086</b>	<b>31,099,657</b>	<b>30,660,520</b>	<b>28,678,626</b>	<b>(1,981,894)</b>	<b>(2,421,031)</b>
		<b>State Subtotal</b>				<b>11,284,838</b>	<b>11,599,135</b>	<b>11,687,951</b>	<b>11,593,285</b>	<b>9,611,391</b>	<b>(1,981,894)</b>	<b>(2,076,560)</b>
		<b>Federal Subtotal</b>				<b>17,750,299</b>	<b>19,059,951</b>	<b>19,411,706</b>	<b>19,067,235</b>	<b>19,067,235</b>	<b>0</b>	<b>(344,471)</b>



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Fund	Fund/Agency	Appropriation	Sup	Seq #	Available w/ Supplementals 2014-15	HB 1192 PN 1959	Framework Budget	HB 1460 PN 2626	Act 10A Line Item Veto	Veto Amount	Act 10A Less Framework
GF	Insurance	General Government Operations		4731.00	S	0	0	0	0	0	0
GF	Insurance	Children's Health Insurance Administration		4732.00	S	6,491	2,915	0	2,244	2,244	2,244
GF	Insurance	Children's Health Insurance		4738.00	S	111,094	27,409	0	13,553	13,553	13,553
GF	Insurance	USTIF Loan Payment			S	0	0	0	0	0	0
		<b>Insurance Total</b>				<b>447,011</b>	<b>353,027</b>	<b>4,578</b>	<b>341,129</b>	<b>341,129</b>	<b>0</b>
		<b>State Subtotal</b>				<b>117,585</b>	<b>30,324</b>	<b>0</b>	<b>15,797</b>	<b>15,797</b>	<b>0</b>
		<b>Federal Subtotal</b>				<b>329,426</b>	<b>322,703</b>	<b>4,578</b>	<b>325,332</b>	<b>325,332</b>	<b>0</b>
GF	Labor and Indust	General Government Operations		4801.00	S	12,547	12,922	13,290	12,922	12,922	0
GF	Labor and Indust	Occupational and Industrial Safety		4812.00	S	11,350	11,362	11,998	11,362	11,362	0
GF	Labor and Indust	Occupational Disease Payments		4818.00	S	678	624	624	624	624	0
GF	Labor and Indust	Transfer to Vocational Rehabilitation Fund		4820.77	S	40,473	40,673	45,493	45,673	45,473	(200)
GF	Labor and Indust	Supported Employment		4822.00	S	397	397	397	397	397	0
GF	Labor and Indust	Centers for Independent Living		4824.00	S	1,912	1,912	2,318	1,912	1,912	0
GF	Labor and Indust	Workers' Compensation Payments		4828.00	S	799	692	692	692	692	0
GF	Labor and Indust	Keystone Works		4830.50	S	100	0	0	0	0	0
GF	Labor and Indust	Assistive Technology Devices		4831.75	S	400	470	470	470	400	(70)
GF	Labor and Indust	Assistive Technology Demonstration and Training		4831.85	S	399	470	470	470	399	(71)
GF	Labor and Indust	New Choices / New Options		4831.95	S	500	500	500	500	0	(500)
GF	Labor and Indust	Industry Partnerships		4848.36	S	1,813	1,813	5,813	1,813	1,813	0
GF	Labor and Indust	Employment Services			S	0	0	6,500			0
		<b>Labor and Industry Total</b>				<b>501,931</b>	<b>561,474</b>	<b>578,204</b>	<b>566,474</b>	<b>565,633</b>	<b>(841)</b>
		<b>State Subtotal</b>				<b>71,368</b>	<b>71,835</b>	<b>88,565</b>	<b>76,835</b>	<b>75,994</b>	<b>(841)</b>
		<b>Federal Subtotal</b>				<b>430,563</b>	<b>489,639</b>	<b>489,639</b>	<b>489,639</b>	<b>489,639</b>	<b>0</b>
GF	Military and Vete	General Government Operations (Including Facilities Management and		5001.00	S	21,381	21,907	24,278	21,907	21,907	0
GF	Military and Vete	Armory Maintenance and Repair		5016.00	S	245	245	245	245	245	0
GF	Military and Vete	Supplemental Life Insurance Premiums		5011.13	S	164	164	164	164	164	0
GF	Military and Vete	Burial Detail Honor Guard		5012.10	S	99	99	99	99	99	0
GF	Military and Vete	American Battle Monuments			S	50	50	50	50	50	0
GF	Military and Vete	Special State Duty		5016.45	S	35	35	35	35	35	0
GF	Military and Vete	Veterans Homes		5048.05	S	82,433	90,734	91,924	90,734	90,734	0
GF	Military and Vete	Education of Veterans Children		5054.00	S	101	101	310	101	101	0
GF	Military and Vete	Transfer to Educational Assistance Program Fund		5056.11	S	9,500	9,500	9,500	9,500	9,500	0
GF	Military and Vete	Veterans Assistance		5058.00	S	0	0	0	0	0	0
GF	Military and Vete	Blind Veterans Pension		5060.00	S	222	222	222	222	222	0
GF	Military and Vete	Paralyzed Veterans Pension	Sup	5062.00	S	3,174	3,500	3,500	3,500	3,500	0
GF	Military and Vete	National Guard Pension		5064.00	S	5	5	5	5	5	0
GF	Military and Vete	Disabled American Veterans Transportation		5090.01	S	336	336	336	336	336	0
GF	Military and Vete	Veterans Outreach Services		5090.03	S	3,182	2,332	2,332	2,332	2,332	0
GF	Military and Vete	Civil Air Patrol			S	0	100	100	100	0	(100)
		<b>Military and Veterans Affairs Total</b>				<b>297,119</b>	<b>389,833</b>	<b>393,603</b>	<b>389,833</b>	<b>389,733</b>	<b>(100)</b>
		<b>State Subtotal</b>				<b>120,927</b>	<b>129,330</b>	<b>133,100</b>	<b>129,330</b>	<b>129,230</b>	<b>(100)</b>
		<b>Federal Subtotal</b>				<b>176,192</b>	<b>260,503</b>	<b>260,503</b>	<b>260,503</b>	<b>260,503</b>	<b>0</b>
GF	Revenue	General Government Operations + Enforcement	Sup	6301.00	S	129,538	126,396	135,561	126,396	126,396	0
GF	Revenue	Technology and Process Modernization		6302.76	S	8,000	6,500	6,500	6,500	6,500	0
GF	Revenue	Commissions - Inheritance & Realty Transfer Taxes	EA	6303.00	S	8,475	8,244	8,244	8,244	8,244	0

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GF	Revenue	Transfer to City of Philadelphia	EA		S	0	0	0	0	0	0
GF	Revenue	Distribution of Public Utility Realty Tax		6306.00	S	31,366	32,376	32,376	32,376	0	0
	<b>Revenue Total</b>					<b>177,379</b>	<b>173,516</b>	<b>182,681</b>	<b>173,516</b>	<b>0</b>	<b>(9,165)</b>
GF	State	General Government Operations		6351.00	S	3,695	3,811	3,890	3,811	3,811	0
GF	State	Statewide Uniform Registry of Electors		6353.75	S	4,045	4,045	4,045	4,045	4,045	0
GF	State	Voter Registration		6354.00	S	458	391	460	391	391	0
GF	State	Publishing Constitutional Amendments	EA		S	2,234	2,700	2,700	2,700	0	0
GF	State	Lobbying Disclosure		6356.11	S	297	457	457	457	457	0
GF	State	Voting of Citizens in Military Service		6360.00	S	20	20	20	20	20	0
GF	State	Electoral College			S	0		0		0	0
GF	State	County Election Expenses	EA	6364.00	S	400	400	400	400	400	0
	<b>State Total</b>					<b>28,709</b>	<b>26,240</b>	<b>26,388</b>	<b>26,240</b>	<b>26,240</b>	<b>0</b>
	<b>State Subtotal</b>					<b>11,149</b>	<b>11,824</b>	<b>11,972</b>	<b>11,824</b>	<b>11,824</b>	<b>0</b>
	<b>Federal Subtotal</b>					<b>17,560</b>	<b>14,416</b>	<b>14,416</b>	<b>14,416</b>	<b>14,416</b>	<b>0</b>
GF	Transportation	Rail Freight and Intermodal Coordination		6465.00	S	0	0	0	0	0	0
GF	Transportation	Vehicle Sales Tax Collections		6470.00	S	904	1,024	1,024	1,024	1,024	0
GF	Transportation	Voter Registration		6476.00	S	504	529	529	529	529	0
GF	Transportation	Voter ID		6476.50	S	0	0	0	0	0	0
GF	Transportation	PennPORTS (Moved from DCED)			S	0	0	0	0	0	0
GF	Transportation	PennPORTS - Philadelphia Regional Port Authority Debt Service (Moved from DCE)			S	4,605	0	4,612	0	0	0
GF	Transportation	Rail Freight Assistance		6477.00	S	0	0	0	0	0	0
	<b>Transportation Total</b>					<b>252,877</b>	<b>254,553</b>	<b>259,165</b>	<b>254,553</b>	<b>254,553</b>	<b>0</b>
	<b>State Subtotal</b>					<b>6,013</b>	<b>1,553</b>	<b>6,165</b>	<b>1,553</b>	<b>1,553</b>	<b>0</b>
	<b>Federal Subtotal</b>					<b>246,864</b>	<b>253,000</b>	<b>253,000</b>	<b>253,000</b>	<b>253,000</b>	<b>0</b>
GF	State Police	General Government Operations		6651.00	S	204,628	229,440	229,195	229,195	229,195	0
GF	State Police	Law Enforcement Information Technology		6663.98	S	6,372	6,899	6,899	6,899	6,899	0
GF	State Police	Statewide Public Safety Radio System		6663.99	S	5,703	6,004	6,014	6,004	6,004	0
GF	State Police	Municipal Police Training		6664.00	S	998	1,256	1,270	1,256	1,256	0
GF	State Police	Forensic Laboratory Support		6665.00	S	1,500	0	0	0	0	0
GF	State Police	Automated Fingerprint Identification System		6668.00	S	861	861	861	861	861	0
GF	State Police	Gun Checks		6670.00	S	1,000	1,658	1,658	1,658	1,658	0
	<b>State Police Total</b>					<b>238,407</b>	<b>264,931</b>	<b>264,710</b>	<b>264,686</b>	<b>264,686</b>	<b>0</b>
	<b>State Subtotal</b>					<b>221,062</b>	<b>246,118</b>	<b>245,897</b>	<b>245,873</b>	<b>245,873</b>	<b>0</b>
	<b>Federal Subtotal</b>					<b>17,345</b>	<b>18,813</b>	<b>18,813</b>	<b>18,813</b>	<b>18,813</b>	<b>0</b>
GF	Civil Service Com	General Government Operations		6771.00	S	1	1	1	1	1	0
	<b>Civil Service Commission Total</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
GF	Emergency Man	General Government Operations - including Security and Emergency		6801.00	S	8,944	10,301	10,457	10,301	10,301	0
GF	Emergency Man	State Fire Commissioner		6816.00	S	2,037	2,150	2,248	2,150	2,150	0
GF	Emergency Man	Hazard Mitigation		6860.50	S	0	0	0	0	0	0
GF	Emergency Man	Summer 2011 Storm Disaster Relief		6861.00	S	0	0	0	0	0	0
GF	Emergency Man	Hurricane Sandy Disaster Relief			S	250	0	0	0	0	0
GF	Emergency Man	Firefighters' Memorial Flag		6857.80	S	10	10	10	10	10	0
GF	Emergency Man	Red Cross Extended Care Program		6857.90	S	150	150	250	150	150	0
GF	Emergency Man	Search and Rescue			S	250	250	250	250	0	0

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GF	Emergency Man	Local Municipal Emergency Relief	Sup		1	3,000	3,000	3,000	0	(3,000)	(3,000)	
GF	Emergency Man	Emergency Management Assistance Compact	Sup		1,300	0	0	0	0	0	0	
GF	Emergency Man	Disaster Relief	Sup		214	0	0	0	0	0	0	
GF	Emergency Man	Summer 2013 Storm Disaster			0	0	0	0	0	0	0	
GF	Emergency Man	February 2014 Ice Storm			0	0	0	0	0	0	0	
<b>Emergency Management and Homeland Security Total</b>						<b>35,173</b>	<b>37,803</b>	<b>38,157</b>	<b>37,803</b>	<b>34,553</b>	<b>(3,250)</b>	<b>(3,604)</b>
<b>State Subtotal</b>						<b>13,156</b>	<b>15,861</b>	<b>16,215</b>	<b>15,861</b>	<b>12,611</b>	<b>(3,250)</b>	<b>(3,604)</b>
<b>Federal Subtotal</b>						<b>22,017</b>	<b>21,942</b>	<b>21,942</b>	<b>21,942</b>	<b>21,942</b>	<b>0</b>	<b>0</b>
GF	Historical and M	General Government Operations		7081.00	S	18,944	19,146	19,624	19,146	19,146	0	(478)
GF	Historical and M	Cultural and Historical Support			S	2,000	2,000	2,000	2,000	2,000	0	0
<b>Historical and Museum Commission Total</b>						<b>27,723</b>	<b>29,656</b>	<b>30,134</b>	<b>29,656</b>	<b>29,656</b>	<b>0</b>	<b>(478)</b>
<b>State Subtotal</b>						<b>20,944</b>	<b>21,146</b>	<b>21,624</b>	<b>21,146</b>	<b>21,146</b>	<b>0</b>	<b>(478)</b>
<b>Federal Subtotal</b>						<b>6,779</b>	<b>8,510</b>	<b>8,510</b>	<b>8,510</b>	<b>8,510</b>	<b>0</b>	<b>0</b>
<b>Infrastructure Investment Authority Total (Federal)</b>						<b>213,332</b>	<b>170,535</b>	<b>170,535</b>	<b>170,535</b>	<b>170,535</b>	<b>0</b>	<b>0</b>
GF	State Environme	General Government Operations		7425.00	S	2,255	2,379	2,398	2,379	2,379	0	(19)
<b>State Environmental Hearing Board Total</b>						<b>2,255</b>	<b>2,379</b>	<b>2,398</b>	<b>2,379</b>	<b>2,379</b>	<b>0</b>	<b>(19)</b>
GF	eHealth Partners	Transfer to PA eHealth Partnership Authority			S	1,850	1,850	1,500	1,850	1,500	(350)	0
<b>Total eHealth Partnership Authority</b>						<b>1,850</b>	<b>1,850</b>	<b>1,500</b>	<b>1,850</b>	<b>1,500</b>	<b>(350)</b>	<b>0</b>
<b>State Subtotal</b>						<b>1,850</b>	<b>1,850</b>	<b>1,500</b>	<b>1,850</b>	<b>1,500</b>	<b>(350)</b>	<b>0</b>
<b>Federal Subtotal</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
GF	PHC4	Health Care Cost Containment Council (Moved from Gov't Support Agencies)			S	0	2,710	2,710	2,710	2,710	0	0
<b>Health Care Cost Containment Council Total</b>						<b>0</b>	<b>2,710</b>	<b>2,710</b>	<b>2,710</b>	<b>2,710</b>	<b>0</b>	<b>0</b>
GF	State Ethics Com	General Government Operations		7591.00	S	2,090	2,371	2,371	2,371	2,371	0	0
<b>State Ethics Commission Total</b>						<b>2,090</b>	<b>2,371</b>	<b>2,371</b>	<b>2,371</b>	<b>2,371</b>	<b>0</b>	<b>0</b>
GF	Open Records	Office of Open Records (HB 1192 moves from DCED)			S	0	2,426	0	0	0	0	0
<b>Open Records Total</b>						<b>0</b>	<b>2,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
GF	Supreme Court	Salaries & Expenses		8701.00	S	13,636	13,636	14,020	14,020	14,020	0	0
GF	Supreme Court	Justices Expenses		8703.00	S	118	118	118	118	118	0	0
GF	Supreme Court	Judicial Center Operations		8704.00	S	675	675	851	851	851	0	0
GF	Supreme Court	Judicial Council		8704.75	S	141	141	141	141	141	0	0
GF	Supreme Court	District Court Administrators		8704.85	S	17,276	17,276	19,140	19,140	19,140	0	0
GF	Supreme Court	Interbranch Commission		8704.86	S	308	308	350	350	350	0	0
GF	Supreme Court	Court Management Education		8704.95	S	73	73	73	73	73	0	0
GF	Supreme Court	Rules Committees		8707.00	S	1,491	1,491	1,571	1,571	1,571	0	0
GF	Supreme Court	Court Administrator		8714.00	S	9,953	9,953	10,915	10,915	10,915	0	0
GF	Supreme Court	Integrated Criminal Justice System		8718.00	S	2,372	2,372	2,372	2,372	2,372	0	0
GF	Supreme Court	Unified Judicial System Security		8719.50	S	2,002	2,002	2,002	2,002	2,002	0	0
<b>Supreme Court Total</b>						<b>49,452</b>	<b>49,512</b>	<b>53,020</b>	<b>53,020</b>	<b>53,020</b>	<b>0</b>	<b>0</b>
<b>State Subtotal</b>						<b>48,045</b>	<b>48,045</b>	<b>51,553</b>	<b>51,553</b>	<b>51,553</b>	<b>0</b>	<b>0</b>

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		<b>Federal Subtotal</b>			<b>1,407</b>	<b>1,467</b>	<b>1,467</b>	<b>1,467</b>	<b>1,467</b>	<b>0</b>	<b>0</b>
GF	Superior Court	Salaries & Expenses		8771.00 S	27,024	27,024	29,730	29,730	29,730	0	0
GF	Superior Court	Judges Expenses		8774.00 S	183	183	183	183	183	0	0
		<b>Superior Court Total</b>			<b>27,207</b>	<b>27,207</b>	<b>29,913</b>	<b>29,913</b>	<b>29,913</b>	<b>0</b>	<b>0</b>
GF	Commonwealth	Salaries & Expenses		8784.00 S	16,404	16,404	18,183	18,183	18,183	0	0
GF	Commonwealth	Judges Expenses		8786.00 S	132	132	132	132	132	0	0
		<b>Commonwealth Court Total</b>			<b>16,536</b>	<b>16,536</b>	<b>18,315</b>	<b>18,315</b>	<b>18,315</b>	<b>0</b>	<b>0</b>
GF	Courts of Comm	Salaries & Expenses		8801.00 S	100,636	107,636	107,948	107,948	107,948	0	0
GF	Courts of Comm	Senior Judge Reimbursement		8804.00 S	3,715	3,715	4,004	4,004	4,004	0	0
GF	Courts of Comm	Judicial Education		8806.00 S	1,138	1,138	1,247	1,247	1,247	0	0
GF	Courts of Comm	Ethics Committee		8807.00 S	57	57	62	62	62	0	0
GF	Courts of Comm	Problem Solving Courts			103	103	103	103	103	0	0
		<b>Courts of Common Pleas Total</b>			<b>105,649</b>	<b>112,649</b>	<b>113,364</b>	<b>113,364</b>	<b>113,364</b>	<b>0</b>	<b>0</b>
GF	Community Cour	Salaries & Expenses		8811.00 S	73,522	76,522	79,697	79,697	79,697	0	0
GF	Community Cour	Magisterial District Judge Education		8812.75 S	671	671	715	715	715	0	0
		<b>Community Courts - Magisterial District Judges</b>			<b>74,193</b>	<b>77,193</b>	<b>80,412</b>	<b>80,412</b>	<b>80,412</b>	<b>0</b>	<b>0</b>
GF	Philadelphia Cou	Traffic Court		8815.00 S	0	0	0	0	0	0	0
GF	Philadelphia Cou	Municipal Court		8821.00 S	6,857	6,857	7,322	7,322	7,322	0	0
		<b>Philadelphia Courts Total</b>			<b>6,857</b>	<b>6,857</b>	<b>7,322</b>	<b>7,322</b>	<b>7,322</b>	<b>0</b>	<b>0</b>
GF	Judicial Conduct	Salaries & Expenses		8832.65 S	1,577	1,577	1,956	1,956	1,956	0	0
		<b>Judicial Conduct Board Total</b>			<b>1,577</b>	<b>1,577</b>	<b>1,956</b>	<b>1,956</b>	<b>1,956</b>	<b>0</b>	<b>0</b>
GF	Court Of Judicial	Salaries & Expenses		8832.75 S	468	468	468	468	468	0	0
		<b>Court Of Judicial Discipline Total</b>			<b>468</b>	<b>468</b>	<b>468</b>	<b>468</b>	<b>468</b>	<b>0</b>	<b>0</b>
GF	Other Courts	Juror Cost Reimbursement		8833.00 S	1,118	1,118	1,118	1,118	1,118	0	0
GF	Other Courts	County Court Reimbursement		8836.00 S	34,407	34,407	35,136	35,136	35,136	0	0
GF	Other Courts	Senior Judge Operational Support Grants		8837.11 S	1,375	1,375	1,375	1,375	1,375	0	0
		Court Interpreter County Grant			0	0	1,500	1,500	1,500	0	0
		<b>Other Courts Total</b>			<b>36,900</b>	<b>36,900</b>	<b>39,129</b>	<b>39,129</b>	<b>39,129</b>	<b>0</b>	<b>0</b>
		<b>Total Judiciary (State)</b>			<b>317,432</b>	<b>327,432</b>	<b>342,432</b>	<b>342,432</b>	<b>342,432</b>	<b>0</b>	<b>0</b>
GF	Senate	Fifty Senators		8001.00 S	7,365	7,365	7,365	7,365	7,365	0	0
GF	Senate	Senate President - Personnel Expenses		8004.00 S	308	308	358	308	308	0	(50)
GF	Senate	Employees of Chief Clerk		8006.00 S	784	2,604	2,604	784	784	(1,820)	(1,820)
GF	Senate	Salaried Officers and Employees		8008.00 S	10,418	10,918	12,000	10,918	10,418	(500)	(1,582)
GF	Senate	Incidental Expenses		8010.00 S	688	2,738	2,938	2,738	688	(2,050)	(2,250)
GF	Senate	Expenses - Senators		8046.00 S	320	1,270	1,270	320	320	(950)	(950)
GF	Senate	Legislative Printing and Expenses		8048.00 S	1,726	6,886	6,886	1,726	1,726	(5,160)	(5,160)
GF	Senate	Committee on Appropriations (R) and (D)		8056.11 S	1,790	2,560	2,560	1,790	1,790	(770)	(770)
GF	Senate	Caucus Operations (R) and (D)	Sup	8059.00 S	42,214	61,304	68,022	62,304	42,214	(20,090)	(25,808)

## FY 2015/16 Printout - Act 10A - Line Item Veto

Amounts in Thousands												
Fund	Fund/Agency	Appropriation	Sup	Seq #	Available w/ Supplementals 2014-15	HB 1192 PN 1959	Framework Budget	HB 1460 PN 2626	Act 10A Line Item Veto	Veto Amount	Act 10A Less Framework	
	<b>Senate Total</b>				<b>65,613</b>	<b>95,953</b>	<b>104,003</b>	<b>96,953</b>	<b>65,613</b>	<b>(31,340)</b>	<b>(38,390)</b>	
					NOTE: 2014/15 amounts were reduced by the Governor's Veto							
GF	House of Repres	Members' Salaries, Speaker's Extra Compensation		8201.00	S 27,663	27,663	27,663	27,663	27,663	0	0	
GF	House of Repres	Caucus Operations (R and D)		8202.00	S 90,177	98,927	114,927	98,927	90,177	(8,750)	(24,750)	
GF	House of Repres	Speaker's Office		8208.00	S 437	1,757	1,757	1,757	437	(1,320)	(1,320)	
GF	House of Repres	Bi-Partisan Committee, Chief Clerk, Comptroller & EMS		8210.00	S 14,232	14,402	14,402	14,402	14,232	(170)	(170)	
GF	House of Repres	Mileage - Representatives, Officers and Employees		8212.00	S 311	361	361	361	311	(50)	(50)	
GF	House of Repres	Chief Clerk and Legislative Journal		8214.00	S 2,682	2,712	2,712	2,712	2,682	(30)	(30)	
GF	House of Repres	Contingent Expenses (R) and (D)		8250.11	S 678	688	688	688	678	(10)	(10)	
GF	House of Repres	Incidental Expenses		8254.00	S 1,531	4,921	4,921	4,921	1,531	(3,390)	(3,390)	
GF	House of Repres	Expenses - Representatives		8256.00	S 1,177	4,127	4,127	4,127	1,177	(2,950)	(2,950)	
GF	House of Repres	Legislative Printing and Expenses		8260.00	S 9,833	10,363	10,363	10,363	9,833	(530)	(530)	
GF	House of Repres	National Legislative Conference - Expenses		8264.00	S 146	496	496	0	0	0	(496)	
		Committee on Appropriations (R & D)			S					0	0	
GF	House of Repres	Committee on Appropriations (R)		8266.00	S 2,659	3,129	3,129	3,129	2,659	(470)	(470)	
GF	House of Repres	Committee on Appropriations (D)		8268.00	S 1,869	3,129	3,129	3,129	1,869	(1,260)	(1,260)	
		Special Leadership Account (R & D)			S					0	0	
GF	House of Repres	Special Leadership Account (R)		8270.00	S 5,029	5,869	5,869	5,869	5,029	(840)	(840)	
GF	House of Repres	Special Leadership Account (D)		8272.00	S 5,869	5,869	5,869	5,869	5,869	0	0	
	<b>House of Representatives Total</b>				<b>164,293</b>	<b>184,413</b>	<b>200,413</b>	<b>183,917</b>	<b>164,147</b>	<b>(19,770)</b>	<b>(36,266)</b>	
					NOTE: 2014/15 amounts were reduced by the Governor's Veto							
GF	Legislative Refer	Legislative Reference Bureau - Salaries & Expenses		8501.00	S 8,449	8,449	8,749	8,449	8,449	0	(300)	
GF	Legislative Refer	Contingent Expenses		8504.00	S 0	0	0	0	0	0	0	
GF	Legislative Refer	Printing of PA Bulletin and PA Code		8506.00	S 801	811	842	811	801	(10)	(41)	
GF	Legislative Budge	Salaries & Expenses		8521.00	S 1,413	1,750	1,817	1,750	1,413	(337)	(404)	
GF	Legislative Misce	Legislative Data Processing Center	Sup	8543.00	S 9,763	21,043	22,043	21,643	9,763	(11,880)	(12,280)	
GF	Legislative Misce	Joint State Government Commission		8546.00	S 1,010	1,475	1,531	1,475	1,010	(465)	(521)	
GF	Legislative Misce	Local Government Commission		8548.00	S 965	1,111	1,153	1,111	965	(146)	(188)	
GF	Legislative Misce	Local Government Codes		8550.00	S 20	20	21	20	20	0	(1)	
GF	Legislative Misce	Joint Legislative Air and Water Pollution Control Committee		8552.00	S 405	515	535	515	405	(110)	(130)	
GF	Legislative Misce	Legislative Audit Advisory Commission		8554.00	S 127	247	256	247	127	(120)	(129)	
GF	Legislative Misce	Independent Regulatory Review Commission		8556.00	S 1,869	1,869	1,940	1,869	1,869	0	(71)	
GF	Legislative Misce	Capitol Preservation Committee		8558.00	S 717	717	744	717	717	0	(27)	
GF	Legislative Misce	Capitol Restoration		8560.00	S 1,869	1,869	1,940	1,869	1,869	0	(71)	
GF	Legislative Misce	Commission on Sentencing		8564.00	S 1,818	1,818	1,887	1,818	1,818	0	(69)	
GF	Legislative Misce	Center For Rural Pennsylvania		8566.00	S 884	884	918	884	884	0	(34)	
GF	Legislative Misce	Commonwealth Mail Processing Center		8566.05	S 2,923	2,923	3,034	2,923	2,923	0	(111)	
GF	Legislative Misce	Legislative Reapportionment Commission		8570.00	S 177	707	734	707	177	(530)	(557)	
GF	Legislative Misce	Independent Fiscal Office		9040.00	S 1,692	1,692	1,756	1,692	1,692	0	(64)	
GF	Legislative Misce	Public Employee Retirement Commission (moved from Executive Offices)			S 0	0	0			0	0	
GF	Legislative Misce	Health Care Cost Containment Council		7588.00	S 2,710	0	0			0	0	
	<b>Government Support Agencies Total</b>				<b>37,612</b>	<b>47,900</b>	<b>49,900</b>	<b>48,500</b>	<b>34,902</b>	<b>(13,598)</b>	<b>(14,998)</b>	
					NOTE: 2014/15 amounts were reduced by the Governor's Veto							

**FY 2015/16 Printout - Act 10A - Line Item Veto**

Amounts in Thousands											
Fund	Fund/Agency	Appropriation	Sup	Seq #	Available w/ Supplementals 2014-15	HB 1192 PN 1959	Framework Budget	HB 1460 PN 2626	Act 10A Line Item Veto	Veto Amount	Act 10A Less Framework
		Nonpreferreds and EAs do not appear in the General Appropriations bill.									
		Preferred State Total			28,636,243	29,592,883	30,189,249	29,664,275	23,378,877	(6,285,398)	(6,810,372)
		Nonpreferred State Total			549,328	567,412	578,264	578,264	0	(578,264)	(578,264)
		Executive Authorizations Total			14,051	19,181	20,697	20,697	20,697	0	0
		PSERS Transfer to Restricted Account					280,313				
		<b>General Fund State Total</b>			<b>29,199,622</b>	<b>30,179,476</b>	<b>30,788,210</b>	<b>30,263,236</b>	<b>23,399,574</b>	<b>(6,863,662)</b>	<b>(7,388,636)</b>
<p><b>Note: The framework budget proposed to shift \$280.3 million to a restricted account to help offset the PSERS employer contribution payment, for total expenditures of \$30.8 billion</b></p>											